

# Summary of Business Management Monthly Financial Report

This one page shows the brief overview of monthly report for business management which includes introduction, cash flow and revenue for five years, risk management action item, monthly expenses and budget report, monthly product sales and monthly sales forecast.

## Monthly Overview:

- For the XYZ company this month was a very challenging one, with declining sales and rise in operating expenses due to the weak market. Fortunately, the strategies the company has identified in previous months have greatly contributed to its cash flow and revenue stable growth.
- Add text here

Cash Flow and Revenue (in \$ MM)  
(2020)



## Risk Management Action Items:

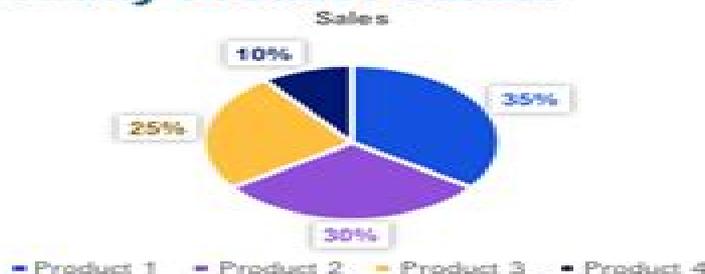
Issues in Sales	Actionable	Action Items	Owner	Target Date of Completion
Weak Branding	Yes	Meet with design team to discuss revisions	John Mike	02/06/2020
Accessing the latest technology	Yes	There are countless tools available to help salespeople close deals	Ron Dale	03/07/2020

## Monthly Expense and Budget Report:

In US\$

BUDGET TOTALS	ESTIMATED	ACTUAL	DIFFERENCE
Income	63,300.00	57,450.00	(5,850.00)
Expenses	54,500.00	49,630.00	4,870.00
Balance(Income minus Expenses)	8,800.00	7,820.00	(980.00)

## Monthly Product Sales:



## Monthly Sales Forecast:

Description	Amount
Sales forecast from previous month	\$ 80 MM
Current sales for the month	\$ 85 MM
Difference from forecasted and current	+ \$5 MM
Sales forecast for coming month	\$ 95 MM

# Monthly Report To Management

**Iraj Abedian, Brigid Strachan, Tania  
Ajam**



## Monthly Report To Management:

**Monthly Report** United Society of Boilermakers and Iron and Steel Shipbuilders,1902     Industrial Management ,1924  
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,1928 Beginning with 1925 the March number of each year contains the annual proceedings of the International City  
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Washington (D.C.). Board of Commissioners,1917     Hotel Bulletin and Nation's Chefs ,1930     *Transformation in Action*  
Iraj Abedian,Brigid Strachan,Tania Ajam,1998 The health services in South Africa have undergone a major reorientation in an  
attempt to provide the poorest and most vulnerable segments of society with increased access to affordable quality health  
care Unfortunately the new policies and health plans have not translated into a commensurate improvement of actual health  
service delivery and health status A key missing element has been the lack of an appropriate financial planning and  
budgeting system This book *Transformation in Action* attempts to fill the void that exists between planning budgeting and  
implementation in the public health sector Drawing on local and international research and policy experiments it outlines an  
alternative system called the Performance Budgeting System PBS Unlike the current budgeting system the PBS system  
integrates financial planning and management with strategic operational performance and quality management objectives to  
ensure that within budget constraints service delivery outputs have the greatest possible impact on health outcomes In so  
doing this system can contribute substantially to achieving the objectives of recent public sector reform initiatives and the  
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National Association of Office Managers (U.S.). Conference,1928

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