

Financial Performance

Financial Position



<b>Expended</b>	<b>\$13.3b</b>
<b>Forecasted</b>	<b>\$78.55b</b>
<b>Budget</b>	<b>\$77.41b</b>

Analysis

nt Analysis

Hiring Summary

Measures: Information Technology



Financial Performance

Expense Analysis



**Total Funding by Type**  
 Total Funding: \$324,048,653



- No Year Funding
- Annual Appropriation
- Rollover

**No Year Funding by Organization**  
 No Year Funding



# Example Dashboard Business Objects

**J Ma**



## **Example Dashboard Business Objects:**

*SAP BusinessObjects Dashboards 4.1 Cookbook* David Lai,Xavier Hacking,2015-03-30 If you are a developer with a good command and knowledge of creating dashboards but are not yet an advanced user of SAP BusinessObjects Dashboards then this is the perfect book for you Prerequisites include a good working knowledge of Microsoft Excel as well as knowledge of basic dashboard practices *Learning SAP BusinessObjects Dashboards* Taha M. Mahmoud,2015-06-29 SAP BusinessObjects Dashboards is a leading Business Intelligence and reporting tool that provides you with a real time understanding of your business with agile visualizations Starting with an introduction to Dashboards and its benefits the book slowly moves on to explain the dashboard creation process After this you will learn how to add charts single value components maps selectors and other third party plugins to the existing dashboards Furthermore it shares many best practices and will also help you to connect your dashboard to real data by establishing a data connection to a data source You can also explore more about mobile BI and learn how to create dashboards for mobile devices By the end of the book you will be able to prepare plan and design interactive dashboards based on your business requirements using this cutting edge BI tool

**BusinessObjects XI Release 2 For Dummies** Derek Torres,Stuart Mudie,Julie Albaret,2008-07-28 BusinessObjects may seem like a dauntingly complex topic but BusinessObjects XI Release 2 For Dummies makes is a snap Even if you re new to business intelligence tools this user friendly guide makes it easy to access format and share data analyze the information this data contains and measure your organization s performance In no time you ll be finding your way around Universes to see how everything is shaping up viewing and creating reports building powerful queries on your organizations database and measuring your company s performance using BusinessObjects XI Release 2 This completely jargon free handbook will put you in complete control of the ways and means of a truly exciting and powerful suite of business intelligence tools Discover how to Make business decisions with help from BusinessObjects Use BusinessObjects XI wizards Perform a server installation Create and define a Universe Set up desktop reporting Customize and use InfoView Measure performance with Dashboard and Analytics Take advantage of data marts and understand how they fit into your BusinessObjects system Created by a team with more than 15 years combined experience working with BusinessObjects tools BusinessObjects XI Release 2 For Dummies comes complete with several short lists of useful information including tips on how to prepare for a successful BusinessObjects integration and helpful resources beyond the pages of this book You ll also find an overview of Crystal Reports BusinessObjects companion reporting tool

**SAP BusinessObjects BI 4.0 The Complete Reference 3/E** Cindi Howson,Elizabeth Newbould,2012-10-22 The definitive reference for building actionable business intelligence completely revised for SAP BusinessObjects BI 4 0 Unleash the full potential of business intelligence with fact based decisions aligned to business goals using reports and dashboards that lead from insight to action SAP BusinessObjects BI 4 0 The Complete Reference offers completely updated coverage of the latest BI platform Find out how to work with the new Information

Design Tool to create universes that access multiple data sources and SAP BW See how to translate complex business questions into highly efficient Web Intelligence queries and publish your results to the BI Launchpad Learn how to create dashboards from data sourced through a universe or spreadsheet The most important concepts for universe designers report and dashboard authors and business analysts are fully explained and illustrated by screenshots diagrams and step by step instructions Establish and evolve BI goals Maximize your BI investments by offering the right module to the right user Create robust universes with the Information Design Tool leveraging multiple data sources derived tables aggregate awareness and parameters Develop a security plan that is scalable and flexible Design Web Intelligence reports from basic to advanced Create sophisticated calculations and advanced formatting to highlight critical business trends Build powerful dashboards to embed in PowerPoint or the BI Launchpad Use Explorer to visually navigate large data sets and uncover patterns

**SAP BusinessObjects Dashboards 4.0 Cookbook** David Lai,Xavier Hacking,2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4 0 Xcelsius with this book and eBook *Desktop User Guide for MicroStrategy 10* MicroStrategy Product Manuals,2015-06-04 **IBM Cognos Business Intelligence 10: The Official Guide** Dan Volitich, Gerard Ruppert,2012-04-27 The only authorized guide to IBM Cognos Business Intelligence v10 1 Updated for the latest release of the software IBM Cognos Business Intelligence 10 The Official Guide explains how to create implement and manage an enterprise BI solution Maximize all of the new and enhanced features including the powerful modeling monitoring and analytics capabilities Build and deliver reports that foster informed business decisions and better results Filled with real world examples and expert advice this practical resource is ideal for anyone working with IBM Cognos Business Intelligence v10 1 from administrators to end users Monitor performance using dashboards and scorecards Assign user roles and privileges Provide a single access point to application specific data via Cognos Connection Access content from Microsoft Office applications and mobile devices Collect and analyze BI data in an interactive dashboard with Cognos Business Insight Use Cognos Administration tools for system management Implement appropriate security measures Create BI reports with relational and dimensional data using Business Insight Advanced Use Report Studio to build dimensional reports and statistical analyses Identify and deliver mission critical information using Event Studio Monitor business performance with Metric Studio Create modify organize and publish a model in Framework Manager Ensure report integrity with Lifecycle Manager

**COSO Enterprise Risk Management** Robert R. Moeller,2007-07-13 Praise for COSO Enterprise Risk Management COSO ERM is a thoughtful introduction to the challenges of risk management at the enterprise level and contains a wealth of information on dealing with it through the use of the COSO framework Detailed procedures covering a wide variety of situations are followed by a thorough explanation of how each is deployed As a project management professional I appreciate how the author addresses the need for risk management at a project level His background as someone who practices what they preach and realizes the

impact of the Sarbanes Oxley auditing rules comes through clearly in the book and it should be mandatory reading for anyone seeking to understand how to tackle their own ERM issues Greg Gomel PMP CQM CSQE ITIL Director Project Management Insight North America This volume clearly and comprehensively outlines the usefulness of COSO Enterprise Risk Management guidance It should provide considerable benefit to those having governance responsibilities in this important area Curtis Verschoor L Q Research Professor School of Accountancy and MISDePaul University Chicago Transform your company s internal control function into a valuable strategic tool Today s companies are expected to manage a variety of risks that would have been unthinkable a decade ago More than ever it is vital to understand the dimensions of risk as well as how to best manage it to gain a competitive advantage COSO Enterprise Risk Management clearly enables organizations of all types and sizes to understand and better manage their risk environments and make better decisions through use of the COSO ERM framework A pragmatic guide for integrating ERM with COSO internal controls this important book Offers you expert advice on how to carry out internal control responsibilities more efficiently Updates you on the ins and outs of the COSO Report and its emergence as the new platform for understanding all aspects of risk in today s organization Shows you how an effective risk management program following COSO ERM can help your organization to better comply with the Sarbanes Oxley Act Knowledgeably explains how to implement an effective ERM program COSO Enterprise Risk Management is the invaluable working resource that will show you how to identify risks avoid pitfalls within your corporation and keep it moving ahead of the competition

**Business Objects: The Complete Reference** Cindi Howson,2003-06-05 If your objective in business intelligence reporting is Business Objects success this is the resource for you Gives a thorough run down of the software plus coverage of Web intelligence complex queries multidimensional analysis and more Author Cindi Howson has plenty of hands on experience with the product

**Data Visualization for Oracle Business Intelligence 11g** Dan Vlamis,Tim Vlamis,2015-02-13 The only Oracle Press guide to creating effective visual presentations of business intelligence data quickly and easily Data Visualization for Oracle Business Intelligence 11g reveals the best practices for creating graphs tables maps and other methodologies for presenting data driven insights using one of the most common business intelligence front end systems in the world Oracle Business Intelligence 11g This information rich guide offers clear instructions for building top quality dashboards analyses and visualizations from real world implementers and respected data visualization experts You ll learn everything from improving the readability of your tables to implementing the latest Advanced Trellis Chart features and from adding native map views of BI data to designing optimal dashboard layout strategies You ll see how to produce accurate compelling and professional graphics that will immediately enhance corporate decision making Shows proven steps for extracting maximum impact from native features that are little known to the majority of BI users Covers dashboard strategy including layout design navigation master detail linking action links and prompts Addresses how to extend Oracle Business Intelligence 11g with advanced languages and visualization

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contains a balance of concepts and examples and illustrations making it easy for the readers to understand and relate to their own specific data projects

*BusinessObjects XI (Release 2): The Complete Reference* Cindi Howson,2005-09-05 This book is a must read for anyone deploying BusinessObjects It covers everything from planning your upgrade to the latest release to best practices in universe design and powerful report creation that maximizes business insight This book covers the most frequently used features for the full BI suite in one comprehensive book There s in depth coverage of Designer security via the Central Management Console InfoView Web Intelligence and Desktop Intelligence It goes beyond step by step instructions to cover how and why in a business context Transition notes are interspersed for version 5 and 6 customers to understand the biggest changes in XI Release 2 If you drive BI requirements in your company or are a data warehouse program manager Business Objects administrator report author or consumer this book is for you

**Oracle Business Intelligence 11g Developers Guide** Mark Rittman,2012-09-18 Master Oracle Business Intelligence 11g Reports and Dashboards Deliver meaningful business information to users anytime anywhere on any device using Oracle Business Intelligence 11g Written by Oracle ACE Director Mark Rittman Oracle Business Intelligence 11g Developers Guide fully covers the latest BI report design and distribution techniques Find out how to execute effective queries build accurate models use scorecards and KPIs create dynamic reports set up dashboards and publish to smartphones and wireless devices This Oracle Press guide contains comprehensive details on Oracle Exalytics In Memory Machine the best in class preintegrated BI platform Install or upgrade to Oracle Business Intelligence 11g Develop and manage custom Oracle Business Intelligence repositories Access relational file and multidimensional data sources Design print quality reports with Oracle Business Intelligence Publisher Create web enabled analyses dashboards and visualizations Integrate with other applications using Oracle Business Intelligence 11g Action Framework Employ authentication authorization and row level security Configure and deploy Oracle Exalytics In Memory Machine

*Business Intelligence* Efraim Turban,2008 For a course in Business Intelligence or as a supplement for Introduction to MIS Business Strategy or MBA Technology Management As Business Intelligence BI evolves from an executive support tool to the primary system implemented in almost all medium and large companies this is the only book that gives students the BI foundation needed to excel as a manager and decision maker in today s new world

*Business Objects* Chris Partridge,1996 The central theme of this practical book is that we can build much better computer systems if we re engineer their business information This book will provide readers with the tools techniques and understanding of object orientation techniques re engineering to enable them to improve build business computing information systems

**Crystal Reports XI: The Complete Reference** George Peck,2005-11-09 This best seller has been fully updated for Crystal Reports XI extreme insight the first jointly developed release of this leading report writing and analysis software since the acquisition of Crystal Decisions by Business Objects Readers will learn to create visually appealing reports that communicate content effectively using helpful features such as

charts complex formulas custom functions sorting and grouping Business Views and more Publishing and viewing reports on the Web is also explained in detail NEW coverage includes All the new user interface elements New Dynamic Cascading Parameter Fields and Using Crystal Reports with Business Objects Enterprise XI Core Concepts of Accounting Information Systems Mark G. Simkin, James L. Worrell, Arline A. Savage, 2018-05-14 Accounting Information systems AIS have become indispensable in the field and this book provides clear guidance for students or professionals needing to get up to speed Designed to suit a one semester AIS course at the graduate undergraduate or community college level Core Concepts of Accounting Information Systems explores AIS use and processes in the context of modern day accounting Coverage includes conceptual overviews of data analytics accounting and risk management as well as detailed discussion of business processes cybercrime database design and more to provide a well rounded introduction to AIS Case studies reinforce fundamental concepts using real world scenarios that encourage critical thinking while AIS at Work examples illustrate complex procedures or concepts in everyday workplace situations Test Yourself questions allow students to gauge their level of understanding while End of Chapter questions stimulate application of new skills through problems cases and discussion questions that facilitate classroom dialogue Practical current relevant and grounded in everyday application this book is an invaluable resource for students of managerial accounting tax accounting and compliance *IBM Cognos TM1 The Official Guide* Karsten Oehler, Jochen Gruenes, Christopher Ilacqua, 2012-03-14 Publisher's Note Products purchased from Third Party sellers are not guaranteed by the publisher for quality authenticity or access to any online entitlements included with the product The only official guide to IBM Cognos TM1 Deliver timely accurate and actionable performance management solutions to users across your enterprise Filled with expert advice from a team of IBM professionals IBM Cognos TM1 The Official Guide shows you how to deploy and maintain a dynamic planning forecasting and scenario analytic solution Learn the latest Cognos TM1 10.1 best practices on how to model Cognos TM1 cubes develop highly agile performance management solutions generate feature rich reports and employ dashboards and scorecards Securing sizing and performance tuning are also covered in this IBM authorized resource This book can also be used with former TM1 versions Build Cognos TM1 models with cubes dimensions rules and TurboIntegrator processes Load data and establish workflow using the TurboIntegrator Model and analyze multidimensional business processes Develop applications using Excel and Cognos TM1 Web Manage high user volumes with scaling and concurrency Assign and enforce roles privileges and permissions Deliver custom reports to end users through dashboards Use KPIs and balanced scorecards to monitor performance From the Authors Why We Wrote This Book It is not surprising that in 25 years best practices and fantastic ideas of how to use Cognos TM1 have evolved For many business problems excellent solutions already exist We participated in this development process and learned from experienced people But knowledge about Cognos has been like a patchwork Only a few sites and communities exist and most experience has been gained by intuition and trial and error Every novice has to go the hard way and build

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