

Cash Flow Statement:	Units:	Projected				
		FY22	FY23	FY24	FY25	FY26
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>						
Net Income:	\$ M	\$ 1,671.9	\$ 1,858.2	\$ 2,063.2	\$ 2,208.1	\$ 2,349.8
<b>Adjustments for Non-Cash Charges:</b>						
(+) Depreciation:	\$ M	45.2	50.7	47.9	51.8	54.7
(+) Amortization:	\$ M	11.3	12.6	13.9	15.0	15.9
(+) Goodwill/Intangible Impairments:	\$ M	-	-	-	-	-
(+/-) Deferred Taxes:	\$ M	16.2	18.0	17.5	18.8	20.0
(+) Stock-Based Compensation:	\$ M	92.7	103.9	114.7	123.9	130.8
(+/-) Other Items:	\$ M	4.8	5.4	6.0	6.5	6.8
<b>Changes in Operating Assets and Liabilities:</b>						
(+/-) Accounts Receivable:	\$ M	(201.7)	(190.5)	(228.2)	(208.9)	(188.3)
(+/-) Inventory:	\$ M	(15.7)	(81.4)	(80.2)	(71.0)	(56.4)
(+/-) Prepaid Expenses & Other Assets:	\$ M	(4.1)	(14.5)	(10.8)	(11.7)	(5.1)
(+/-) Accounts Payable:	\$ M	62.5	62.4	61.4	54.4	43.3
(+/-) Accrued Liabilities:	\$ M	88.5	90.5	74.4	81.7	48.4
(+/-) Deferred Revenue:	\$ M	37.0	17.4	11.4	2.3	(7.7)
(+/-) Other Long-Term Liabilities:	\$ M	12.0	4.3	3.2	3.5	1.5
<b>Net Cash Provided by Operating Activities:</b>	<b>\$ M</b>	<b>1,820.7</b>	<b>1,937.0</b>	<b>2,094.6</b>	<b>2,274.4</b>	<b>2,413.6</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>						
(-) Net Capital Expenditures:	\$ M	(51.6)	(57.9)	(55.9)	(60.4)	(63.8)
(-) Increase in Other Long-Term Assets:	\$ M	(17.4)	(19.5)	(21.6)	(23.3)	(24.6)
(-) Net Purchases of Short-Term Investments:	\$ M	(500.0)	(750.0)	(1,000.0)	(1,000.0)	(1,200.0)
(-) Additions to Intangibles:	\$ M	(18.4)	(20.7)	(22.8)	(24.6)	(26.0)
<b>Net Cash Used in Investing Activities:</b>	<b>\$ M</b>	<b>(587.5)</b>	<b>(848.1)</b>	<b>(1,100.3)</b>	<b>(1,108.3)</b>	<b>(1,314.4)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>						
(-) Dividends Paid:	\$ M	-	-	-	-	-
(+) Stock Issuances / (-) Repurchases:	\$ M	(500.0)	(750.0)	(1,000.0)	(1,000.0)	(1,200.0)
(+) Debt Issuances / (-) Repayments:	\$ M	5.0	5.0	5.0	5.0	5.0
<b>Net Cash Provided by Financing Activities:</b>	<b>\$ M</b>	<b>(495.0)</b>	<b>(745.0)</b>	<b>(995.0)</b>	<b>(995.0)</b>	<b>(1,195.0)</b>
FX Rate Effects:	\$ M	(11.5)	(12.9)	(14.3)	(15.4)	(16.3)
Beginning Cash:	\$ M	1,326.5	2,053.1	2,384.1	2,369.2	2,524.9
(+/-) Change in Cash & Cash Equivalents:	\$ M	726.7	331.0	(14.9)	155.7	(112.0)
<b>Ending Cash:</b>	<b>\$ M</b>	<b>\$ 2,053.1</b>	<b>\$ 2,384.1</b>	<b>\$ 2,369.2</b>	<b>\$ 2,524.9</b>	<b>\$ 2,412.9</b>

# How To Calculate Cash Flow From Operations

**M Mark**



## **How To Calculate Cash Flow From Operations:**

## **How To Calculate Cash Flow From Operations** Book Review: Unveiling the Magic of Language

In an electronic digital era where connections and knowledge reign supreme, the enchanting power of language has become apparent than ever. Its power to stir emotions, provoke thought, and instigate transformation is actually remarkable. This extraordinary book, aptly titled "**How To Calculate Cash Flow From Operations**," written by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound effect on our existence. Throughout this critique, we shall delve into the book's central themes, evaluate its unique writing style, and assess its overall influence on its readership.

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