

Weekly Financial Report

Date covered: September 8-14, 2020



Key Metrics Summary

| Metric | This Week | Last Week | % Change |
|---------------------------|-----------|-----------|----------|
| Revenue | \$150,000 | \$140,000 | +7.1% |
| Cost of Goods Sold (COGS) | \$65,000 | \$63,000 | +3.2% |
| Gross Profit | \$85,000 | \$78,000 | +8.9% |
| Operating Expenses | \$35,000 | \$36,000 | -2.8% |
| Net Profit | \$50,000 | \$33,000 | +51.5% |
| Cash on Hand | \$250,000 | \$220,000 | +13.6% |



Key Highlights



Increase in revenue



Reduction in operating expenses



Net profit growth

Challenges



Cash outflows related to debt payments increased by 50%, which could impact liquidity in the following weeks.



While marketing costs decreased, there is concern over whether this will impact future sales. This will be monitored next week.

How To Write A Finance Report

Lingjun Ying



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