

Financial Performance

Financial Position



Expended
\$13.3b

Forecasted
\$78.55b

Budget
\$77.41b

Analysis

nt Analysis

Hiring Summary

Measures: Information Technology

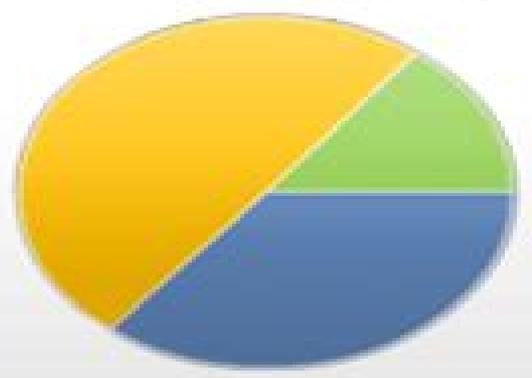


Financial Performance

Expense Analysis



Total Funding by Type
Total Funding: \$324,048,653



- No Year Funding
- Annual Appropriation
- Rollover

No Year Funding by Organization
No Year F



Example Dashboard Business Objects

Marco Casella



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