

- Account group
- Account
- FY
- AC
- Quarter
- Interest %

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F filters F columns

Quarter -

values -

F filters F values

Account group + Sum of FY -

Account - Sum of AC -

		Quarter - Values							
		Q1		Q2		Q3		Q4	
Account group	Account	Sum of FY	Sum of AC	Sum of FY	Sum of AC	Sum of FY	Sum of AC	Sum of FY	Sum of AC
+ Revenue	Sales	713.3	896.4	478.62	611.83	858.2	729.79	771.68	1008.51
	Rent	72	90	19.58	18.41	41.21	31.89	72.44	111.41
	Commission	22	30	11.87	5.93	5.75	3.43	34.29	31.87
Revenue Total		807.5	996.4	509.07	636.17	865.16	765.11	878.41	1151.79
- Cost of goods sold	Purchases	523.5	693.7	287.05	502.75	287.81	396.53	547.55	751.7
	Freight in and customs duty	45	17	40.17	4.44	10.02	0.74	29.11	21.29
Cost of Goods Sold Total		568.5	710.7	327.22	507.19	297.83	397.27	576.66	772.99
+ Selling and Distribution expense	Advertising	344.1	379.2	295.14	50.43	125.43	25.45	501.45	505.41
	Public relations	11	54	0.01	3.1	0	0.83	5.13	45.5
	Online marketing	74	177.1	40.18	17.97	12.01	10.44	79.54	90.28
Selling and Distribution expense Total		429.2	560.5	335.33	71.5	137.44	36.72	586.12	641.19
+ General and Administrative expenses	Depreciation	54	40	39.95	6.72	39.01	5.87	76.18	65.81
	Electricity	78	152.1	48.87	145.48	56.72	54.83	41.74	219.04
	Rent expense	43	53	36.44	45.35	1.54	34.81	56.77	63.58
	Wages & salaries	73	68	15.81	60.05	7.46	61.1	27.11	36.71
General and Administrative expenses Total		248	313.2	140.17	261.61	104.74	156.61	201.8	365.14
+ Financial expenses	Bad debt	10	4	5.15	3.91	0.11	1.83	5.43	3.2
Financial expenses Total		10	4	5.15	3.91	0.11	1.83	5.43	3.2
+ Taxes	Income tax	112.1	111	86.36	78.79	22.64	23.54	193.4	78.67
Taxes Total		112.1	111	86.36	78.79	22.64	23.54	193.4	78.67

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Jinjer L. Simon



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Geuder, Paeschke & Frey Co. V. Clark, 1960 [Developing Microsoft Excel 95 Solutions with Visual Basic for Applications](#) Eric Wells, 1995. Written by a member of the Microsoft Excel technical team, this insider's guide introduces Microsoft Excel and Excel Visual Basic as full-fledged development environments. The book provides corporate developers and consultants with expert advice on building professional quality data access and decision-making tools that turn raw data into meaningful information.

[Microsoft Office for Windows Step by Step](#) Catapult, Inc., 1994. Like all the Step by Step books, this one provides a series of lessons with integrated practice files on disk. The book assumes knowledge of the individual components of Office so it can dive into the nitty-gritty of creating dazzling presentation-quality documents that intelligently use components of all Office applications and make your life much more fun.

J. R. Clark Company V. Jones & Laughlin Steel Corporation, 1960 [Excel Data Analysis](#) Jinjer L. Simon, 2003. Essential for those who know basic Excel and want to explore the full potential of the program. Teaches how to manipulate data to suit specific needs and achieve more by doing less work. Self-contained two-page lessons featuring high-resolution screen shots and minimal text show how to create custom functions, retrieve data from databases, use value chains, and slice and pivot information from the Web with Excel's PivotTable utility. Covers data-analyzing techniques for statistical functions, financial functions, data sharing, PivotTables, and PivotCharts. Solver and BackSolver.

Microsoft Excel 97 Developer's Handbook Eric Wells, Steve Harshbarger, 1997. Organizations everywhere are discovering that Microsoft Excel is a powerful development tool and now features important Intranet and Internet capabilities. That's why the third edition of this classic is the one-volume reference for application programmers who want fast, easy ways to produce custom business information solutions.

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