

Financial KPI Dashboard

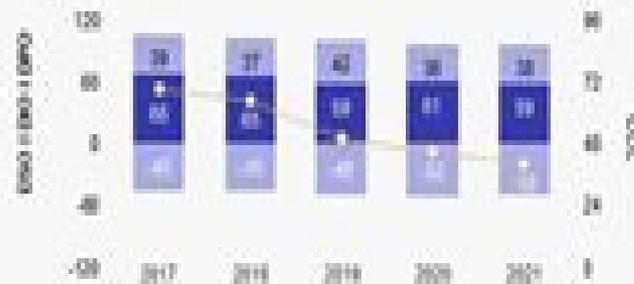
Current Working Capital

Current Assets	\$109,000
Cash	\$14,000
Accounts Receivable	\$39,000
Inventory	\$21,000
Pre - Paid Expenses	\$5,000
Current Liabilities	\$48,000
Accounts Payable	\$29,000
Credit Card Debt	\$2,000
Bank Operating Credit	\$27,000
Accrued Expenses	\$9,000
Taxes Payable	\$9,000
Working Capital	\$61,000
Current Ratio	1.50

Cash Conversion Cycle in Days - Last 3 Years

$$69.0 + 38.0 - 69.0 = 67.0$$

69.0
+ 38.0
- 69.0
= 67.0



Current Quick Stats

Quick Ratio



Current Ratio



Net Profit Margin



Vendor Payment Error Rate - Last 12 Months



Current Budget Variance

Projects	Actual	Budget	Variance
Front Porchway	\$38,770	\$38,770	\$0,000
Landscape Agreement	\$94,321	\$72,299	\$22,022
Proactive Company	\$41,888	\$20,258	\$21,630
Total	\$148,152	\$200,194	\$48,348

This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select 'Edit Data'.

Financial Controller Kpi Examples

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Financial Controller Kpi Examples:

The Financial Controller and CFO's Toolkit David Parmenter, 2016-08-29 Simplify and streamline your way to a winning legacy The Financial Controller and CFO's Toolkit is a hybrid handbook and toolkit with over 100 lean practice solutions and a wealth of practical tools for senior financial managers of small mid-sized and large companies This book outlines the mindset of paradigm shifters relevant to future ready finance teams and contains guidelines on how to become an effective change leader Guidance from world leading expert David Parmenter provides the insight and tools you need to reach your true leadership potential and achieve more for your organization Packed with templates and checklists this book helps you adhere to the best practices in reporting forecasting KPIs planning strategy and technology The companion website a complete toolbox for positive entrenched change gives you access to additional resources that reinforce The Financial Controller and CFO's Toolkit strategy This new second edition has been updated to reflect the latest practices and technology to streamline your workflow and get more done in less time without sacrificing quality or accuracy As an all in one resource for the CFO role this book provides a clear practical strategy for demonstrating your value to your organization Selling and leading change effectively Get more accurate information from your KPIs Attracting recruiting and retaining talented staff Invest in and implement new essential tools Investing wisely in 21st century technologies Report the month end within three days implement quarterly rolling forecasting complete the annual plan in two weeks or less and bring your firm into the 21st century with key tools that get the job done Be the CFO that your organization needs and the leader that your teams deserve The Financial Controller and CFO's Toolkit gives you everything you need to achieve more by doing less

To Be or Not to Be a Financial Controller in Hospitality Industry Charlie Lim, 2015-11-30 Finance or management students should read this book in order to gain valuable insight into the exciting yet demanding working life in hospitality industry The jump start pointers as highlighted in this book will save you many months and years in moving up the ladder from finance staff to full fledged Financial Controller Learn from someone who has moved from audit articulated clerk to Director of Finance attached to a five star international chain hotel

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includes a more concise KPI methodology with clear implementation guidance original insights on how other areas of performance management can be corrected and new in depth case studies A revised starter kit is included to identify critical success factors and the KPI resource kit contains updated worksheets workshop programs and questionnaires Helping readers to better define and measure progress toward goals this important guide Dispels the myths of performance measurement and explains a simple yet powerful KPI methodology Explains the 12 step model for developing and using KPIs with guidelines Helps readers brainstorm performance measures sell KPI projects to the Board and senior management and accurately report performance Features the KPI Project Leaders Corner which provides readers with essential information and useful exercises Includes an array of practical tools templates checklists performance measures and a companion website www.davidparmenter.com Key Performance Indicators Developing Implementing and Using Winning KPIs 4th Edition is important resource for C suite executives senior management project teams external project facilitators and team coordinators involved in all aspects of performance management systems [A Handbook of Corporate Governance and Social Responsibility](#) Professor Güler Aras, Professor David Crowther, 2012-08-28 Written by experts from all over the world A Handbook of Corporate Governance and Social Responsibility is the most authoritative single volume guide to the relationship between good governance and social responsibility and the reality of managing both In addition to the theory and practice of governance and CSR the book includes case studies from large and small organizations and NGOs

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and accounting and the temporary cycles of investment divestment return and loss market highs and lows that form the framework of the entire energy industry across all value chain stages The faster and the larger the cash cycles of investments and their returns the greater not only the value created but also the potential loss if the financial steering is not properly designed and managed Value and value generation require an understanding of how value is both defined and measured in both and how the business project economics model of a company works financial steering provides this Further the book also discusses accounting topics such as impairments new IFRS standards and the impact of accounting on key performance indicators of financial steering which are associated with these investment decision valuations The combination of accounting with the cash flow perspective provides a complete understanding of selected practical topics of financial steering which are explained in detail in a large number of examples and case studies The book is intended for a wide range of finance controlling treasury accounting professionals and students It is written in practical and simple terms to outline the financial steering concept and to bring it to life in daily work and in the decision making process for financial steering All illustrated concepts are in the same manner relevant and applicable to all other asset intense industry sectors and their financial steering processes

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