

Introduction

YEAR 3

Design Room

Team

Product Options

Forecasting Room

Production Room

Boardroom

Scorecard

Year 1

Profit: \$41,915,000

Votes: ■ ■

Year 2

Profit: \$39,470,100

Votes:

Year 3

Profit: \$0

Votes:

Decision History

Design Room

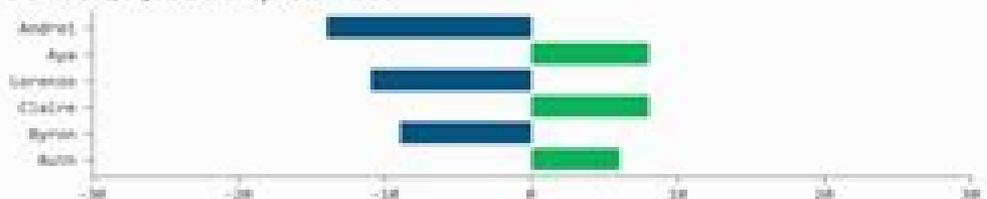
Estimated Model Demand

Without Options, Monthly Units in thousands

	Andrei	Aya	Lorenas	Clare	Byron	Ruth	Consensus
Model A	67	58	68	63	68	60	64
Model B	34	16	36	36	36	30	32

Estimated Monthly Impact of Selected options on Demand

in thousands, impact the same for both models



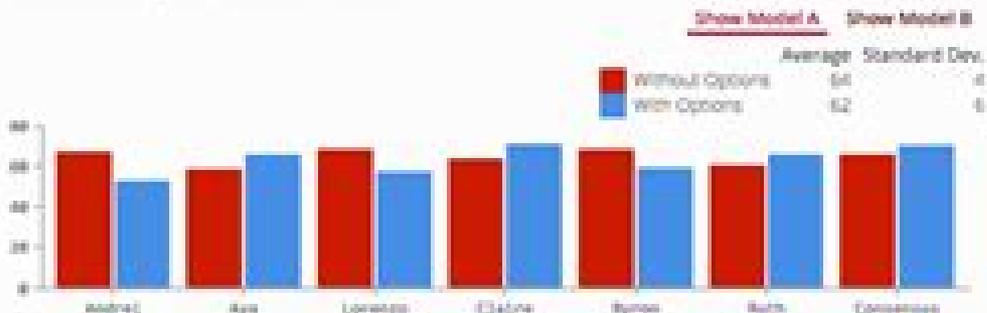
Estimated Impact of Selected Options on Per-Unit Profit

in US dollars

	Price	Cost	Profit
Base Model A	\$200	\$130	\$70
Model A w/ options	\$229	\$154	\$75
Base Model B	\$240	\$150	\$90
Model B w/ options	\$269	\$174	\$95
Impact per Unit	\$29	\$24	\$5

Estimated Demand Forecast

with and without options, in thousands a month



Submit

Product Options

Extended Battery

View Discussion

Durability

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GPS Anti-Theft Tracking

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Audio Quality

View Discussion

*Please write a short statement about the strategy you employed in this room:

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S Ashworth



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